

# Notice of Meeting

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## Schools Forum

**Monday 22nd January 2024 at 5.00pm**  
Virtually on Zoom

This meeting will be streamed live here: [www.westberks.gov.uk/schoolsforumlive](http://www.westberks.gov.uk/schoolsforumlive)

Date of despatch of Agenda: Tuesday, 16 January 2024

For further information about this Agenda, or to inspect any background documents referred to in Part I reports, please contact Jessica Bailiss on (01635) 503124  
e-mail: [jessica.bailiss@westberks.gov.uk](mailto:jessica.bailiss@westberks.gov.uk)

Further information and Minutes are also available on the Council's website at [www.westberks.gov.uk](http://www.westberks.gov.uk)



WestBerkshire  
C O U N C I L

## Agenda - Schools Forum to be held on Monday, 22 January 2024 (continued)

**Forum Members:** Reverend Mark Bennet, Nicolle Browning, Melissa Cliffe, Heather Codling, Iain Cottingham, Paul Davey, Jacquie Davies, Richard Hand, Michelle Harrison, Keith Harvey, Richard Hawthorne, Jon Hewitt, Trevor Keable, Jo Lagares, Maria Morgan, Gemma Piper, Chris Prosser, David Ramsden, Lesley Roberts, Campbell Smith, Graham Spellman (Chair), Phil Spray, Charlotte Wilson and Lindsay Wood

# Agenda

## Part I

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1	<b>Apologies</b>	
2	<b>Minutes of previous meetings dated 4th December 2023</b>	1 - 14
3	<b>Actions arising from previous meetings</b>	15 - 16
4	<b>Declarations of Interest</b>	
5	<b>Membership</b>	

## Items for Decision

6	<b>Final Central School Block Budget Proposals 2024/25 (Lisa Potts)</b>	17 - 22
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## Items for Discussion

7	<b>Final DSG Funding Settlement Overview 2024/25 (Melanie Ellis)</b>	23 - 26
8	<b>Final School Funding 2024/25 (Melanie Ellis)</b>	27 - 30
9	<b>High Needs Block Budget Proposals 2024/25 (Jane Seymour)</b>	Verbal Report

## Items for Information

10	<b>Growth Fund 2023/24 (Melanie Ellis)</b>	31 - 32
11	<b>DSG Monitoring 2023/24 Month 9 (Lisa Potts)</b>	33 - 40

**Agenda - Schools Forum to be held on Monday, 22 January 2024** *(continued)*

- 12    **Forward Plans** 41 - 44
- 13    **Date of the next meeting**  
*Monday 11<sup>th</sup> March 2024, 5pm at Shaw House*

Sarah Clarke  
Service Director: Strategy and Governance

If you require this information in a different format or translation, please contact Stephen Chard on telephone (01635) 519462.